

HOSPITALS, BUDGET ALLOCATIONS

1853. Hon Barry House to the Parliamentary Secretary representing the Minister for Health

- (1) What were the Budget allocations for the past three years for -
- (a) King Edward Memorial Hospital;
  - (b) Royal Perth Hospital;
  - (c) Sir Charles Gairdner Hospital;
  - (d) Fremantle Hospital;
  - (e) Swan Hospital;
  - (f) Joondalup Hospital;
  - (g) Armadale Hospital;
  - (h) Osborne Park Hospital;
  - (i) Bentley Hospital; and
  - (j) Rockingham Hospital?
- (2) What were the budget allocations for the past three years for regional service areas which now come under the control of the Western Australian Country Health Service?
- (3) What are the Health Department's administration costs associated with the above metropolitan hospitals, the Western Australian Country Health Service and the South West Health Service?

Hon SUE ELLERY replied:

- (1) Health Service budget allocations are not undertaken at individual site or hospital level. For the purpose of comparability and accuracy, the question is answered on the basis of Health Area final gross operating allocations (excluding Capital User Charge allocations) for each year:

Budget allocations for the past 3 years for –

	2001/02	2002/03	2003/04
	\$M	\$M	\$M
East Metropolitan Health Area	508	536	575
North Metropolitan Health Area	412	434	448
South Metropolitan Health Area	284	321	339
Women & Children's Health Area	201	226	242
Joondalup Hospital	60	69	77

- Note: 1. 2003/04 figures are as at 31 March 2004.  
2. 2001/02 figures are pre current Health Service structures.

- (2) Western Australian Country Health Service budget allocations are not undertaken at individual site or hospital level. For the purpose of comparability and accuracy, the question is answered on the basis of Health Area final gross operating allocations (excluding Capital User Charge allocations) for each year:

	2001/02	2002/03	2003/04
	\$M	\$M	\$M
WA Country Health Service	\$376	\$396	\$417

- (3) These costs relate to the administration expenses of the Corporate & Finance Division inclusive of accounting treatments for redundancies and write offs but exclusive of the Capital User Charge.

Administration Costs	2001/02	2002/03	2003/04
	\$M	\$M	\$M
	\$57	\$52	\$51 (Est)